

**2005 DRAFTING REQUEST**

**Bill**

Received: **10/11/2004**

Received By: **chanaman**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Schmiedicke**

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Subject: **State Finance - bud generally**

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**Pre Topic:**

DOA:.....Schmiedicke -

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**Topic:**

General provisions in budget

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**Instructions:**

See Attached

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	chanaman 10/12/2004	kfollett 11/05/2004		_____ _____			
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Page 2

FE Sent For:

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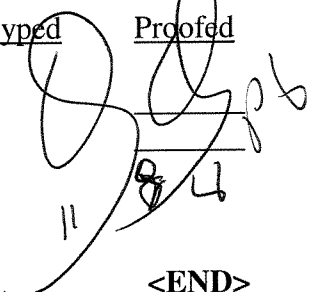
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2003-2004 LEGISLATURE

0517/P1  
LRB-1273/P2

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Schmiedeknecht

DOA:.....Caucutt - General provisions in budget

FOR 2003-05 BUDGET -- NOT READY FOR INTRODUCTION

Do Not Gen  
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- 1 AN ACT ...; relating to: state finances and appropriations, constituting the  
2 executive budget act of the 2003<sup>5</sup> legislature.

*Analysis by the Legislative Reference Bureau*

INTRODUCTION

This bill is the "executive budget bill" under section 16.47 (1) of the statutes. It contains the governor's recommendations for appropriations for the 2003-2005 fiscal biennium. 5 7

The bill repeals and recreates the appropriation schedule in chapter 20 of the statutes, thereby setting the appropriation levels for the 2003-2005 fiscal biennium. The descriptions that follow relate to the most significant changes in the law that are proposed in the bill. In most cases, changes in the amounts of existing spending authority and changes in the amounts of bonding authority under existing bonding programs are not discussed. 5 7

For additional information concerning this bill, see the Department of Administration's publication *Budget in Brief* and the executive budget books, the Legislative Fiscal Bureau's summary document, and the Legislative Reference Bureau's drafting files, which contain separate drafts on each policy item. In most cases, the policy item drafts contain a more detailed analysis than is printed with this bill.

## GUIDE TO THE BILL

As is the case for all other bills, the sections of the budget bill that affect statutes are organized in ascending numerical order of the statutes affected.

Treatments of prior session laws (styled "laws of [year], chapter ...." from 1848 to 1981, and "[year] Wisconsin Act ...." beginning with 1983) are displayed next by year of original enactment and by act number.

The remaining sections of the budget bill are organized by type of provision and, within each type, alphabetically by state agency. The first two digits of the four-digit section number indicate the type of provision:

- 91XX Nonstatutory provisions.
- 92XX Appropriation changes.
- 93XX Initial applicability.
- 94XX Effective dates.

The remaining two digits indicate the state agency to which the provision relates:

- XX01 Administration.
- XX02 ~~Adolescent pregnancy prevention and pregnancy services board.~~
- XX03 Aging and long-term care board.
- XX04<sup>3</sup> Agriculture, trade and consumer protection.
- XX05<sup>4</sup> Arts board.
- XX06<sup>5</sup> Building commission.
- XX07<sup>6</sup> Child abuse and neglect prevention board.
- XX08<sup>7</sup> Circuit courts.
- XX09<sup>8</sup> Commerce.
- XX10<sup>09</sup> Corrections.
- XX11<sup>0</sup> Court of appeals.
- XX12<sup>1</sup> District attorneys.
- XX13<sup>2</sup> Educational communications board.
- XX14<sup>3</sup> Elections board.
- ~~XX15<sup>4</sup> Electronic government.~~
- XX16<sup>4</sup> Employee trust funds.
- XX17<sup>5</sup> Employment relations commission.
- ~~XX18<sup>6</sup> Employment relations department.~~
- XX19<sup>6</sup> Ethics board.
- XX20<sup>17</sup> Financial institutions.
- XX21<sup>18</sup> Fox River Navigational System Authority.
- XX22<sup>19</sup> Governor.
- XX23<sup>0</sup> Health and Educational Facilities Authority.
- XX24<sup>1</sup> Health and family services.
- XX25<sup>2</sup> Higher educational aids board.
- XX26<sup>3</sup> Historical society.

- XX27<sup>4</sup> Housing and Economic Development Authority.  
 XX28<sup>5</sup> Insurance.  
 XX29<sup>6</sup> Investment board.  
 XX30<sup>7</sup> Joint committee on finance.  
 XX31<sup>8</sup> Judicial commission.  
 XX32<sup>9</sup> Justice.  
 XX33<sup>0</sup> Legislature.  
 XX34<sup>1</sup> Lieutenant governor.  
 XX35<sup>2</sup> Lower Wisconsin state riverway board.  
 XX36<sup>3</sup> Medical College of Wisconsin.  
 XX37<sup>4</sup> Military affairs.  
 XX38<sup>5</sup> Natural resources.  
~~XX39<sup>6</sup> Personnel commission.~~  
 XX40<sup>36</sup> Public defender board.  
 XX41<sup>37</sup> Public instruction.  
 XX42<sup>38</sup> Public lands, board of commissioners of.  
 XX43<sup>39</sup> Public service commission.  
 XX44<sup>40</sup> Regulation and licensing.  
 XX45<sup>41</sup> Revenue.  
 XX46<sup>42</sup> Secretary of state.  
 XX47<sup>44</sup> State fair park board.  
 XX48<sup>45</sup> Supreme Court.  
 XX49<sup>46</sup> Technical college system.  
~~XX50<sup>47</sup> Technology for educational achievement in Wisconsin board.~~  
~~XX51<sup>48</sup> Tobacco control board.~~  
 XX52<sup>47</sup> Tourism.  
 XX53<sup>48</sup> Transportation.  
 XX54<sup>49</sup> Treasurer.  
 XX55<sup>50</sup> University of Wisconsin Hospitals and Clinics Authority.  
 XX56<sup>51</sup> University of Wisconsin Hospitals and Clinics Board.  
 XX57<sup>52</sup> University of Wisconsin System.  
 XX58<sup>53</sup> Veterans affairs.  
 XX59<sup>54</sup> Workforce development.  
 XX60<sup>55</sup> Other.
- XX43 = State employment  
 relations /  
 office of

For example, for general nonstatutory provisions relating to the historical society, see SECTION 9126. For any agency that is not assigned a two-digit identification number and that is attached to another agency, see the number of the latter agency. For any other agency not assigned a two-digit identification number or any provision that does not relate to the functions of a particular agency, see number "00" (other) within each type of provision.

In order to facilitate amendment drafting and the enrolling process, separate section numbers and headings appear for each type of provision and for each state agency, even if there are no provisions included in that section number and heading. Section numbers and headings for which there are no provisions will be deleted in

enrolling and will not appear in the published act.

Following is a list of the most commonly used ~~acronyms~~ <sup>abbreviations</sup> appearing in the analysis.

DATCP .... Department of Agriculture, Trade and Consumer Protection  
~~DEG~~ ..... ~~Department of Electronic Government~~  
~~DER~~ ..... ~~Department of Employment Relations~~  
 DETF ..... Department of Employee Trust Funds  
 DFI ..... Department of Financial Institutions  
 DHFS .... Department of Health and Family Services  
 DMA ..... Department of Military Affairs  
 DNR ..... Department of Natural Resources  
 DOA ..... Department of Administration  
 DOC ..... Department of Corrections  
 DOJ ..... Department of Justice  
 DOR ..... Department of Revenue  
 DOT ..... Department of Transportation  
 DPI ..... Department of Public Instruction  
 DRL ..... Department of Regulation and Licensing  
 DVA ..... Department of Veterans Affairs  
 DWD ..... Department of Workforce Development  
 JCF ..... Joint Committee on Finance  
 OCI ..... Office of the Commissioner of Insurance  
 PSC ..... Public Service Commission  
 UW ..... University of Wisconsin  
 WHEDA .. Wisconsin Housing and Economic Development Authority  
 WHEFA ... Wisconsin Health and Educational Facilities Authority

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***The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:***

1        **SECTION 1.** 20.005 (1) of the statutes is repealed and recreated to read:

2        20.005 (1) SUMMARY OF ALL FUNDS. The budget governing fiscal operations for  
 3        the state of Wisconsin for all funds beginning on July 1, 2003<sup>5</sup>, and ending on June  
 4        30, 2006<sup>7</sup>, is summarized as follows: [See Figure 20.005 (1) following]

\*\*\*\*NOTE/ The following schedules are from the 2001<sup>3</sup> budget bill from two years ago.  
 They need 2003-05 versions. The 2001-03 years topping each column in all tables will  
 need to be changed to 2003-05 years.

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**Figure: 20.005 (1)**

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**GENERAL FUND SUMMARY**

	<b>2003-04</b>	<b>2004-05</b>
<b>Opening Balance, July 1</b>	\$ -292,172,300	\$ 35,354,100
<b>Revenues and Transfers</b>		
Taxes	\$10,746,900,000	\$ 11,350,900,000
Departmental Revenues		
New Tribal Gaming Revenues	112,000,000	125,000,000
Other	<u>218,843,900</u>	<u>227,677,100</u>
<b>Total Available</b>	\$10,785,571,600	\$11,738,931,200
<b>Appropriations, Transfers and Reserves</b>		
Gross Appropriations	\$10,783,708,900	\$11,678,898,200
Compensation Reserves	115,812,900	176,359,600
Transfer to Tobacco Control Fund	15,345,100	15,345,100
Less Lapses	<u>-164,649,400</u>	<u>-171,873,700</u>
<b>Total Expenditures</b>	\$10,750,217,500	\$11,698,729,200
<b>Balances</b>		
Gross Balance	\$ 35,354,100	\$ 40,202,000
Less Required Statutory Balance	<u>-35,000,000</u>	<u>-40,000,000</u>
<b>Net Balance, June 30</b>	\$ 354,100	\$ 202,000
<b>Structural Balance</b>	\$ 327,526,400	\$ 4,847,900

**SUMMARY OF APPROPRIATIONS — ALL FUNDS**

	<b>2003-04</b>	<b>2004-05</b>
General Purpose Revenue	\$11,578,951,600	\$11,670,350,400
Federal Revenue		



	2003-04	2004-05
Program Revenue	4,759,271,300	4,833,602,200
Segregated Revenue	<u>716,680,000</u>	<u>745,123,600</u>
	\$ 5,475,951,300	\$ 5,578,725,800
Program Revenue		
Nonservice	2,293,638,000	2,352,071,600
Service	<u>729,931,100</u>	<u>723,413,200</u>
	\$ 3,023,569,100	\$ 3,075,484,800
Segregated Revenue		
State nonservice	2,968,116,600	2,713,296,900
Local	72,740,300	72,081,200
Service	<u>160,654,400</u>	<u>165,381,100</u>
	\$ 3,201,511,300	\$ 2,950,759,200
<b>GRAND TOTAL</b>	<b>\$23,279,983,300</b>	<b>\$23,275,320,200</b>

#### SUMMARY OF COMPENSATION RESERVES — ALL FUNDS

	2003-04	2004-05
General Purpose Revenue	\$ 115,812,900	\$ 176,359,600
Federal Revenue	29,559,200	45,012,600
Program	25,502,400	38,835,000
Segregated	4,056,800	6,177,600
Program Revenue	88,926,600	135,417,200
Nonservice	81,650,600	124,337,300
Service	7,276,000	11,079,900
Segregated Revenue	17,852,200	27,185,300
State nonservice	17,811,600	27,123,400
Local	-0-	-0-

	<b>2003-04</b>	<b>2004-05</b>
Service	<u>40,600</u>	<u>61,900</u>
<b>TOTAL</b>	\$ 252,150,900	\$ 383,974,700

**LOTTERY FUND SUMMARY**

	<b>2003-04</b>	<b>2004-05</b>
<b>Gross Revenue</b>		
Ticket Sales	\$ 417,198,100	\$ 418,049,000
Miscellaneous Revenue	<u>100,600</u>	<u>100,600</u>
	\$ 417,298,700	\$ 418,149,600
<b>Expenses</b>		
Prizes	\$ 238,113,600	\$ 238,701,200
Administrative Expenses	<u>64,958,700</u>	<u>66,237,200</u>
	\$ 303,072,300	\$ 304,938,400
<b>Net Proceeds</b>	\$ 114,266,400	\$ 113,211,200
<b>Total Available for Property Tax Relief</b>		
Opening Balance	\$ 8,256,300	\$ 8,346,000
Net Proceeds	114,226,400	113,211,200
Interest Earnings	1,395,300	1,457,100
Gaming-related Revenue	<u>1,348,900</u>	<u>1,311,700</u>
	\$ 125,226,900	\$ 124,326,000
<b>Property Tax Relief</b>	\$ 116,880,900	\$ 115,963,000

	2003-04	2004-05
<b>Gross Closing Balance</b>	\$ 8,346,000	\$ 8,363,000
<b>Reserve</b>	\$ 8,346,000	\$ 8,363,000
<b>Net Closing Balance</b>	\$ -0-	\$ -0-

SECTION 2. 20.005 (2) of the statutes is repealed and recreated to read:

20.005 (2) STATE BORROWING PROGRAM SUMMARY. The following schedule sets forth the state borrowing program summary: [See Figures 20.005 (2) (a) and (b) following]

\*\*\*\*NOTE: The following schedules are from the 2001 budget bill from two years ago. They need to be updated with the 2003-05 figures.

### SUMMARY OF BONDING AUTHORITY MODIFICATIONS 2003-05 FISCAL BIENNIUM

Source and Purpose	Amount
<b>GENERAL OBLIGATIONS</b>	
Agriculture, Trade and Consumer Protection	
Soil and water	\$ 7,000,000
Building Commission	
Refunding general obligation debt	350,000,000
Natural Resources	
Nonpoint source grants	9,546,800
Urban nonpoint source cost sharing	4,700,000
Environmental repair	6,000,000
Transportation	
Harbor improvements	3,000,000

<b>Source and Purpose</b>	<b>Amount</b>
Rail acquisitions and improvements	4,500,000
Veterans Affairs	
Refunding bonds	<u>175,000,000</u>
<b>TOTAL General Obligation Bonds</b>	<b>\$ 559,746,800</b>

**REVENUE OBLIGATIONS**

Administration	
Unfunded prior service liability obligations	\$ 750,000,000
Tobacco settlement bond purchase program	1,600,000,000
Commerce	
PECFA	115,000,000
Environmental Improvement Program	
Clean water fund program	259,670,000
Transportation	
Major highway projects, Marquette Interchange, state highway rehabilitation	<u>1,163,335,500</u>
<b>TOTAL Revenue Obligation Bonds</b>	<b>\$ 3,888,005,500</b>
<b>GRAND TOTAL Bonding Authority Modifications</b>	<b>\$ 4,447,752,300</b>

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**Figure: 20.005 (2) (b)**


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**GENERAL OBLIGATION AND  
BUILDING CORPORATION DEBT SERVICE  
FISCAL YEARS 2003-04 AND 2004-05**

STATUTE, AGENCY AND PURPOSE	SOURCE	2003-04	2004-05
<b><i>20.115 Agriculture, trade and consumer protection, department of</i></b>			
(2) (d) Principal repayment and interest	GPR	\$ 18,900	\$ 17,100
(7) (b) Principal repayment and interest, conservation reserve enhancement	GPR	1,560,300	4,140,000
(7) (f) Principal repayment and interest; soil and water	GPR	502,400	696,100
<b><i>20.190 State fair park board</i></b>			
(1) (c) Housing facilities principal repayment, interest and rebates	GPR	927,200	926,000
(1) (d) Principal repayment and interest	GPR	571,800	1,013,500
<b><i>20.225 Educational communications board</i></b>			
(1) (c) Principal repayment and interest	GPR	1,453,900	2,011,300
<b><i>20.245 Historical society</i></b>			
(1) (e) Principal repayment, interest, and rebates	GPR	1,259,800	1,210,200
<b><i>20.250 Medical College of Wisconsin</i></b>			
(1) (c) Principal repayment, interest, and rebates; biomedical research and technology incubator	GPR	-0-	1,405,700
(1) (e) Principal repayment and interest	GPR	158,800	158,700
<b><i>20.255 Public instruction, department of</i></b>			
(1) (d) Principal repayment and interest	GPR	1,229,600	1,123,700

STATUTE, AGENCY AND PURPOSE	SOURCE	2003-04	2004-05
(4) (er) Principal, interest and rebates; general purpose revenue - public library boards	GPR	73,900	159,500
(4) (es) Principal, interest, and rebates; general purpose revenue - schools	GPR	5,197,200	6,467,800

***20.275 Technology for educational achievement in Wisconsin board***

(1) (er) Principal, interest and rebates; general purpose revenue - public library boards	GPR	-0-	-0-
(1) (es) Principal, interest and rebates; general purpose revenue - school boards	GPR	-0-	-0-

***20.285 University of Wisconsin System***

(1) (d) Principal repayment and interest	GPR	100,798,400	101,057,700
(1) (db) Self-amortizing facilities principal and interest	GPR	-0-	-0-
(1) (fh) State laboratory of hygiene; principal repayment and interest	GPR	-0-	-0-

***20.320 Environmental improvement program***

(1) (c) Principal repayment and interest - clean water fund program	GPR	33,950,200	37,989,700
(2) (c) Principal repayment and interest - safe drinking water loan program	GPR	1,450,800	1,711,800

***20.370 Natural resources, department of***

(7) (aa) Resource acquisition and development - principal repayment and interest	GPR	26,702,900	30,162,700
(7) (ac) Principal repayment and interest - recreational boating bonds	GPR	-0-	-0-
	GPR	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	2003-04	2004-05
(7) (ca) Principal repayment and interest - nonpoint source grants	GPR	4,629,900	5,844,700
(7) (cb) Principal repayment and interest - pollution abatement bonds	GPR	57,109,900	51,506,300
(7) (cc) Principal repayment and interest - combined sewer overflow; pollution abatement bonds	GPR	16,563,500	16,576,100
(7) (cd) Principal repayment and interest - municipal clean drinking water grants	GPR	1,136,800	1,394,400
(7) (ce) Principal repayment and interest - nonpoint source	GPR	181,000	181,000
(7) (cf) Principal repayment and interest - urban nonpoint source cost-sharing	GPR	832,800	1,314,000
(7) (ea) Administrative facilities - principal repayment and interest	GPR	565,000	621,300
<b>20.395 Transportation, department of</b>			
(6) (af) Principal repayment and interest, local roads for job preservation, state funds	GPR	168,900	168,900
<b>20.410 Corrections, department of</b>			
(1) (e) Principal repayment and interest	GPR	71,027,900	67,497,300
(1) (ec) Prison industries principal, interest and rebates	GPR	-0-	-0-
(3) (e) Principal repayment and interest	GPR	4,600,000	4,496,600
<b>20.435 Health and family services, department of</b>			
(2) (ee) Principal repayment and interest	GPR	12,078,900	11,848,400
(2) (ef) Lease rental payments	GPR	-0-	-0-
(6) (e) Principal repayment and interest	GPR	59,800	54,300

STATUTE, AGENCY AND PURPOSE	SOURCE	2003-04	2004-05
<b><i>20.465 Military affairs, department of</i></b>			
(1) (d) Principal repayment and interest	GPR	3,368,600	3,413,600
<b><i>20.485 Veterans affairs, department of</i></b>			
(1) (e) Lease rental payments	GPR	-0-	-0-
(1) (f) Principal repayment and interest	GPR	1,511,900	1,421,200
<b><i>20.505 Administration, department of</i></b>			
(5) (c) Principal repayment and interest; Black Point Estate	GPR	45,000	112,600
<b><i>20.855 Miscellaneous appropriations</i></b>			
(8) (a) Dental clinic and education facility; principal repayment, interest and rebates	GPR	973,100	974,800
<b><i>20.867 Building commission</i></b>			
(1) (a) Principal repayment and interest; housing of state agencies	GPR	-0-	-0-
(1) (b) Principal repayment and interest; capitol and executive residence	GPR	12,362,900	15,407,200
(3) (a) Principal repayment and interest	GPR	19,684,600	37,202,900
(3) (b) Principal repayment and interest	GPR	1,864,000	2,865,400
(3) (bm) Principal repayment, interest, and rebates; HR Academy, Inc.	GPR	126,700	126,700
(3) (bp) Principal repayment, interest and rebates	GPR	56,300	84,500
(3) (br) Principal repayment, interest and rebates	GPR	79,900	80,400
(3) (bt) Principal repayment, interest, and rebates; Discovery Place Museum	GPR	56,300	84,500
(3) (c) Lease rental payments	GPR	-0-	-0-



STATUTE, AGENCY AND PURPOSE	SOURCE	2003-04	2004-05
(3) (e) Principal repayment, interest and rebates; parking ramp	GPR	-0-	-0-
<b>TOTAL General Purpose Revenue Debt Service</b>		<b>\$384,939,800</b>	<b>\$413,528,900</b>

***20.190 State Fair Park Board***

(1) (j) State fair principal repayment, interest and rebates	PR	\$ 3,912,500	\$ 6,046,800
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***20.225 Educational communications board***

(1) (i) Program revenue facilities; principal repayment, interest and rebates	PR	-0-	-0-
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***20.245 Historical society***

(1) (j) Self-amortizing facilities; principal repayment, interest and rebates	PR	157,800	248,900
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***20.255 Public instruction, department of***

(4) (h) Principal, interest, and rebates; program revenue - schools	PR	3,206,800	4,487,000
(4) (hb) Principal, interest, and rebates; program revenue - public library boards	PR	72,700	158,200

***20.275 Technology for educational achievement in Wisconsin board***

(1) (h) Principal, interest and rebates; program revenue - schools	PR	-0-	-0-
(1) (hb) Principal, interest and rebates; program revenue - public library boards	PR	-0-	-0-

***20.285 University of Wisconsin System***

(1) (ih) State laboratory of hygiene; principal repayment and interest	PR	-0-	-0-
(1) (kd) Principal repayment, interest and rebates	PR-S	36,095,700	46,895,300
(1) (ke) Lease rental payments	PR-S	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	2003-04	2004-05
<b><i>20.370 Natural resources, department of</i></b>			
(7) (ag) Land acquisition - principal repayment and interest	PR	-0-	-0-
(7) (cg) Principal repayment and interest - nonpoint repayments	PR	-0-	-0-
<b><i>20.410 Corrections, department of</i></b>			
(1) (ko) Prison industries principal repayment, interest and rebates	PR-S	270,000	517,400
<b><i>20.485 Veterans Affairs, department of</i></b>			
(1) (go) Self-amortizing housing facilities; principal repayment and interest	PR	1,030,900	2,211,300
<b><i>20.505 Administration, department of</i></b>			
(5) (g) Principal repayment, interest and rebates; parking	PR	1,762,100	1,763,600
(5) (kc) Principal repayment, interest and rebates	PR-S	16,769,500	16,281,700
<b><i>20.867 Building commission</i></b>			
(3) (g) Principal repayment, interest and rebates; program revenues	PR	-0-	-0-
(3) (h) Principal repayment, interest and rebates	PR	-0-	-0-
(3) (i) Principal repayment, interest and rebates; capital equipment	PR	<u>145,300</u>	<u>191,300</u>
<b>TOTAL Program Revenue Debt Service</b>		<b>\$ 63,423,300</b>	<b>\$ 79,341,400</b>
<b><i>20.320 Environmental improvement program</i></b>			
(1) (t) Principal repayment and interest - clean water fund program bonds	SEG	\$ 6,000,000	\$ 6,000,000
(1) (u) Principal repayment and interest - clean water fund program revenue obligation repayment	SEG	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	2003-04	2004-05
<b><i>20.370 Natural resources, department of</i></b>			
(7) (aq) Resource acquisition and development - principal repayment and interest	SEG	233,000	233,400
(7) (ar) Dam repair and removal - principal repayment and interest	SEG	426,400	509,500
(7) (at) Recreation development - principal repayment and interest	SEG	-0-	-0-
(7) (au) State forest acquisition and development - principal repayment and interest	SEG	8,000,000	8,000,000
(7) (bq) Principal repayment and interest - remedial action	SEG	3,203,700	3,771,600
(7) (eq) Administrative facilities - principal repayment and interest	SEG	1,747,700	2,208,800
(7) (er) Administrative facilities - principal repayment and interest; environmental fund	SEG	253,400	487,700
<b><i>20.395 Transportation, department of</i></b>			
(6) (aq) Principal repayment and interest, transportation facilities, state funds	SEG	4,421,500	4,841,800
(6) (ar) Principal repayment and interest, buildings, state funds	SEG	112,100	62,000
<b><i>20.485 Veterans affairs, department of</i></b>			
(3) (t) Debt service	SEG	81,019,900	81,370,000
(3) (v) Revenue obligation prepayment	SEG	-0-	-0-
(4) (qm) Repayment of principal and interest	SEG	103,600	99,700
<b><i>20.866 Public debt</i></b>			
(1) (u) Principal repayment and interest	SEG	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	2003-04	2004-05
<b>20.867 Building commission</b>			
(3) (q) Principal repayment and interest; segregated revenues	SEG	-0-	-0-
<b>TOTAL Segregated Revenue Debt Service</b>		\$105,521,300	\$107,584,500
<b>GRAND TOTAL All Debt Service</b>		\$553,884,400	\$600,454,800

SECTION 3. 20.005 (3) of the statutes is repealed and recreated to read:

20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual, biennial, and sum certain continuing appropriations and anticipated expenditures from other appropriations for the programs and other purposes indicated. All appropriations are made from the general fund unless otherwise indicated. The letter abbreviations shown designating the type of appropriation apply to both fiscal years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

**Figure: 20.005 (3)**

PLACE CHAPTER 20 SCHEDULE HERE

**SECTION 9101. Nonstatutory provisions; administration.**

**SECTION 9102. ~~Nonstatutory provisions; adolescent pregnancy prevention and pregnancy services board.~~** (m9)

**SECTION 9103. Nonstatutory provisions; aging and long-term care board.**

**SECTION 9104. <sup>3</sup>~~Nonstatutory provisions; agriculture, trade and consumer protection.~~**

1 SECTION 9105. Nonstatutory provisions; arts board.

2 SECTION 9106. Nonstatutory provisions; building commission.

3 SECTION 9107. Nonstatutory provisions; child abuse and neglect  
4 prevention board.

5 SECTION 9108. Nonstatutory provisions; circuit courts.

6 SECTION 9109. Nonstatutory provisions; commerce.

7 SECTION 9110. Nonstatutory provisions; corrections.

8 SECTION 9111. Nonstatutory provisions; court of appeals.

9 SECTION 9112. Nonstatutory provisions; district attorneys.

10 SECTION 9113. Nonstatutory provisions; educational communications  
11 board.

12 SECTION 9114. Nonstatutory provisions; elections board.

13 SECTION 9115. Nonstatutory provisions; electronic government.

14 SECTION 9116. Nonstatutory provisions; employee trust funds.

15 SECTION 9117. Nonstatutory provisions; employment relations  
16 commission.

17 SECTION 9118. Nonstatutory provisions; employment relations  
18 department.

19 SECTION 9119. Nonstatutory provisions; ethics board.

20 SECTION 9120. Nonstatutory provisions; financial institutions.

21 SECTION 9121. Nonstatutory provisions; Fox River Navigational  
22 System Authority.

23 SECTION 9122. Nonstatutory provisions; governor.

24 SECTION 9123. Nonstatutory provisions; Health and Educational  
25 Facilities Authority.

1 SECTION 9124. Nonstatutory provisions; health and family services.

2 SECTION 9125. Nonstatutory provisions; higher educational aids board.

3 SECTION 9126. Nonstatutory provisions; historical society.

4 SECTION 9127. Nonstatutory provisions; Housing and Economic  
5 Development Authority.

6 SECTION 9128. Nonstatutory provisions; insurance.

7 SECTION 9129. Nonstatutory provisions; investment board.

8 SECTION 9130. Nonstatutory provisions; joint committee on finance.

9 SECTION 9131. Nonstatutory provisions; judicial commission.

10 SECTION 9132. Nonstatutory provisions; justice.

11 SECTION 9133. Nonstatutory provisions; legislature.

12 SECTION 9134. Nonstatutory provisions; lieutenant governor.

13 SECTION 9135. Nonstatutory provisions; lower Wisconsin state  
14 riverway board.

15 SECTION 9136. Nonstatutory provisions; Medical College of Wisconsin.

16 SECTION 9137. Nonstatutory provisions; military affairs.

17 SECTION 9138. Nonstatutory provisions; natural resources.

18 SECTION 9139. Nonstatutory provisions; personnel commission.

19 SECTION 9140. Nonstatutory provisions; public defender board.

20 SECTION 9141. Nonstatutory provisions; public instruction.

21 SECTION 9142. Nonstatutory provisions; public lands, board of  
22 commissioners of.

23 SECTION 9143. Nonstatutory provisions; public service commission.

24 SECTION 9144. Nonstatutory provisions; regulation and licensing.

25 SECTION 9145. Nonstatutory provisions; revenue.

1 SECTION 9146. Nonstatutory provisions; secretary of state.

2 SECTION 9147. Nonstatutory provisions; state fair park board. *SECTION 9143, State employment relations office of.*

3 SECTION 9148. Nonstatutory provisions; supreme court.

4 SECTION 9149. Nonstatutory provisions; technical college system.

5 ~~SECTION 9150. Nonstatutory provisions; technology for educational~~  
6 ~~achievement in Wisconsin board.~~

7 ~~SECTION 9151. Nonstatutory provisions; tobacco control board.~~

8 SECTION 9152. Nonstatutory provisions; tourism.

9 SECTION 9153. Nonstatutory provisions; transportation.

10 SECTION 9154. Nonstatutory provisions; treasurer.

11 SECTION 9155. Nonstatutory provisions; University of Wisconsin  
12 Hospitals and Clinics Authority.

13 SECTION 9156. Nonstatutory provisions; University of Wisconsin  
14 Hospitals and Clinics Board.

15 SECTION 9157. Nonstatutory provisions; University of Wisconsin  
16 System.

17 SECTION 9158. Nonstatutory provisions; veterans affairs.

18 SECTION 9159. Nonstatutory provisions; workforce development.

19 SECTION 9160. Nonstatutory provisions; other.

20 SECTION 9201. Appropriation changes; administration.

21 SECTION 9202. Appropriation changes; adolescent pregnancy  
22 prevention and pregnancy services board.

23 ~~SECTION 9203. Appropriation changes; aging and long-term care board.~~

24 SECTION 9204. Appropriation changes; agriculture, trade and  
25 consumer protection.

1 SECTION 9205. Appropriation changes; arts board.

2 SECTION 9206. Appropriation changes; building commission.

3 SECTION 9207. Appropriation changes; child abuse and neglect  
4 prevention board.

5 SECTION 9208. Appropriation changes; circuit courts.

6 SECTION 9209. Appropriation changes; commerce.

7 SECTION 9210. Appropriation changes; corrections.

8 SECTION 9211. Appropriation changes; court of appeals.

9 SECTION 9212. Appropriation changes; district attorneys.

10 SECTION 9213. Appropriation changes; educational communications  
11 board.

12 SECTION 9214. Appropriation changes; elections board.

13 ~~SECTION 9215. Appropriation changes; electronic government.~~

14 SECTION 9216. Appropriation changes; employee trust funds.

15 SECTION 9217. Appropriation changes; employment relations  
16 commission.

17 SECTION 9218. Appropriation changes; employment relations  
18 department.

19 SECTION 9219. Appropriation changes; ethics board.

20 SECTION 9220. Appropriation changes; financial institutions.

21 SECTION 9221. Appropriation changes; Fox River Navigational System  
22 Authority.

23 SECTION 9222. Appropriation changes; governor.

24 SECTION 9223. Appropriation changes; Health and Educational  
25 Facilities Authority.



1 SECTION 9224. Appropriation changes; health and family services.

2 SECTION 9225. Appropriation changes; higher educational aids board.

3 SECTION 9226. Appropriation changes; historical society.

4 SECTION 9227. Appropriation changes; Housing and Economic  
5 Development Authority.

6 SECTION 9228. Appropriation changes; insurance.

7 SECTION 9229. Appropriation changes; investment board.

8 SECTION 9230. Appropriation changes; joint committee on finance.

9 SECTION 9231. Appropriation changes; judicial commission.

10 SECTION 9232. Appropriation changes; justice.

11 SECTION 9233. Appropriation changes; legislature.

12 SECTION 9234. Appropriation changes; lieutenant governor.

13 SECTION 9235. Appropriation changes; lower Wisconsin state riverway  
14 board.

15 SECTION 9236. Appropriation changes; Medical College of Wisconsin.

16 SECTION 9237. Appropriation changes; military affairs.

17 SECTION 9238. Appropriation changes; natural resources.

18 SECTION 9239. Appropriation changes; personnel commission.

19 SECTION 9240. Appropriation changes; public defender board.

20 SECTION 9241. Appropriation changes; public instruction.

21 SECTION 9242. Appropriation changes; public lands, board of  
22 commissioners of.

23 SECTION 9243. Appropriation changes; public service commission.

24 SECTION 9244. Appropriation changes; regulation and licensing.

25 SECTION 9245. Appropriation changes; revenue.

1 SECTION 9246. Appropriation changes; secretary of state.

2 SECTION 9247. Appropriation changes; state fair park board. *SECTION 9243. State employment relations, office of.*

3 SECTION 9248. Appropriation changes; supreme court.

4 SECTION 9249. Appropriation changes; technical college system.

5 SECTION 9250. Appropriation changes; technology for educational  
6 achievement in Wisconsin board.

7 SECTION 9251. Appropriation changes; tobacco control board.

8 SECTION 9252. Appropriation changes; tourism.

9 SECTION 9253. Appropriation changes; transportation.

10 SECTION 9254. Appropriation changes; treasurer.

11 SECTION 9255. Appropriation changes; University of Wisconsin  
12 Hospitals and Clinics Authority.

13 SECTION 9256. Appropriation changes; University of Wisconsin  
14 Hospitals and Clinics Board.

15 SECTION 9257. Appropriation changes; University of Wisconsin System.

16 SECTION 9258. Appropriation changes; veterans affairs.

17 SECTION 9259. Appropriation changes; workforce development.

18 SECTION 9260. Appropriation changes; other.

19 SECTION 9301. Initial applicability; administration.

20 SECTION 9302. Initial applicability; adolescent pregnancy prevention  
21 and pregnancy services board.

22 SECTION 9303. Initial applicability; aging and long-term care board.

23 SECTION 9304. Initial applicability; agriculture, trade and consumer  
24 protection.

25 SECTION 9305. Initial applicability; arts board.

1 SECTION 9306. Initial applicability; building commission.

2 SECTION 9307. Initial applicability; child abuse and neglect prevention

3 board.

4 SECTION 9308. Initial applicability; circuit courts.

5 SECTION 9309. Initial applicability; commerce.

6 SECTION 9310. Initial applicability; corrections.

7 SECTION 9311. Initial applicability; court of appeals.

8 SECTION 9312. Initial applicability; district attorneys.

9 SECTION 9313. Initial applicability; educational communications

10 board.

11 SECTION 9314. Initial applicability; elections board.

12 SECTION 9315. Initial applicability; electronic government.

13 SECTION 9316. Initial applicability; employee trust funds.

14 SECTION 9317. Initial applicability; employment relations commission.

15 SECTION 9318. Initial applicability; employment relations department.

16 SECTION 9319. Initial applicability; ethics board.

17 SECTION 9320. Initial applicability; financial institutions.

18 SECTION 9321. Initial applicability; Fox River Navigational System

19 Authority.

20 SECTION 9322. Initial applicability; governor.

21 SECTION 9323. Initial applicability; Health and Educational Facilities

22 Authority.

23 SECTION 9324. Initial applicability; health and family services.

24 SECTION 9325. Initial applicability; higher educational aids board.

25 SECTION 9326. Initial applicability; historical society.

1           SECTION 9327. Initial applicability; Housing and Economic  
2   Development Authority.

3           SECTION 9328. Initial applicability; insurance.

4           SECTION 9329. Initial applicability; investment board.

5           SECTION 9330. Initial applicability; joint committee on finance.

6           SECTION 9331. Initial applicability; judicial commission.

7           SECTION 9332. Initial applicability; justice.

8           SECTION 9333. Initial applicability; legislature.

9           SECTION 9334. Initial applicability; lieutenant governor.

10          SECTION 9335. Initial applicability; lower Wisconsin state riverway  
11   board.

12          SECTION 9336. Initial applicability; Medical College of Wisconsin.

13          SECTION 9337. Initial applicability; military affairs.

14          SECTION 9338. Initial applicability; natural resources.

15          SECTION 9339. Initial applicability; personnel commission.

16          SECTION 9340. Initial applicability; public defender board.

17          SECTION 9341. Initial applicability; public instruction.

18          SECTION 9342. Initial applicability; public lands, board of  
19   commissioners of.

20          SECTION 9343. Initial applicability; public service commission.

21          SECTION 9344. Initial applicability; regulation and licensing.

22          SECTION 9345. Initial applicability; revenue.

23          SECTION 9346. Initial applicability; secretary of state.

24          SECTION 9347. Initial applicability; state fair park board.

25          SECTION 9348. Initial applicability; supreme court.

SECTION 9343, State employment relations,  
office of

1           SECTION 9349. Initial applicability; technical college system.

2           SECTION 9350. Initial applicability; technology for educational  
3 achievement in Wisconsin board.

4           SECTION 9351. Initial applicability; tobacco control board.

5           SECTION 9352. Initial applicability; tourism.

6           SECTION 9353. Initial applicability; transportation.

7           SECTION 9354. Initial applicability; treasurer.

8           SECTION 9355. Initial applicability; University of Wisconsin Hospitals  
9 and Clinics Authority.

10          SECTION 9356. Initial applicability; University of Wisconsin Hospitals  
11 and Clinics Board.

12          SECTION 9357. Initial applicability; University of Wisconsin System.

13          SECTION 9358. Initial applicability; veterans affairs.

14          SECTION 9359. Initial applicability; workforce development.

15          SECTION 9360. Initial applicability; other.

16          SECTION 9400. Effective dates; general. Except as otherwise provided in  
17 SECTIONS 9401 to 9405 of this act, this act takes effect on July 1, 2003, or on the day  
18 after publication, whichever is later.

19          SECTION 9401. Effective dates; administration.

20          SECTION 9402. Effective dates; ~~adolescent pregnancy prevention and~~  
21 ~~pregnancy services board.~~

22          SECTION 9403. Effective dates; aging and long-term care board.

23          SECTION 9404. Effective dates; agriculture, trade and consumer  
24 protection.

25          SECTION 9405. Effective dates; arts board.

1 SECTION 9406. Effective dates; building commission.

2 SECTION 9407. Effective dates; child abuse and neglect prevention  
3 board.

4 SECTION 9408. Effective dates; circuit courts.

5 SECTION 9409. Effective dates; commerce.

6 SECTION 9410. Effective dates; corrections.

7 SECTION 9411. Effective dates; court of appeals.

8 SECTION 9412. Effective dates; district attorneys.

9 SECTION 9413. Effective dates; educational communications board.

10 SECTION 9414. Effective dates; elections board.

11 SECTION 9415. Effective dates; electronic government.

12 SECTION 9416. Effective dates; employee trust funds.

13 SECTION 9417. Effective dates; employment relations commission.

14 SECTION 9418. Effective dates; employment relations department.

15 SECTION 9419. Effective dates; ethics board.

16 SECTION 9420. Effective dates; financial institutions.

17 SECTION 9421. Effective dates; Fox River Navigational System

18 Authority.

19 SECTION 9422. Effective dates; governor.

20 SECTION 9423. Effective dates; Health and Educational Facilities

21 Authority.

22 SECTION 9424. Effective dates; health and family services.

23 SECTION 9425. Effective dates; higher educational aids board.

24 SECTION 9426. Effective dates; historical society.

1 SECTION 9427. Effective dates; Housing and Economic Development

2 Authority.

3 SECTION 9428. Effective dates; insurance.

4 SECTION 9429. Effective dates; investment board.

5 SECTION 9430. Effective dates; joint committee on finance.

6 SECTION 9431. Effective dates; judicial commission.

7 SECTION 9432. Effective dates; justice.

8 SECTION 9433. Effective dates; legislature.

9 SECTION 9434. Effective dates; lieutenant governor.

10 SECTION 9435. Effective dates; lower Wisconsin state riverway board.

11 SECTION 9436. Effective dates; Medical College of Wisconsin.

12 SECTION 9437. Effective dates; military affairs.

13 SECTION 9438. Effective dates; natural resources.

14 SECTION 9439. Effective dates; personnel commission.

15 SECTION 9440. Effective dates; public defender board.

16 SECTION 9441. Effective dates; public instruction.

17 SECTION 9442. Effective dates; public lands, board of commissioners of.

18 SECTION 9443. Effective dates; public service commission.

19 SECTION 9444. Effective dates; regulation and licensing.

20 SECTION 9445. Effective dates; revenue.

21 SECTION 9446. Effective dates; secretary of state.

22 SECTION 9447. Effective dates; state fair park board.

23 SECTION 9448. Effective dates; supreme court.

24 SECTION 9449. Effective dates; technical college system.

SECTION 9443. State employment  
relations,  
office of

1 **SECTION 9450. Effective dates; technology for educational achievement**  
2 **in Wisconsin board.**

3 ~~SECTION 9451. Effective dates; tobacco control board.~~

4 <sup>47</sup>  
**SECTION 9452. Effective dates; tourism.**

5 <sup>48</sup>  
**SECTION 9453. Effective dates; transportation.**

6 <sup>49</sup>  
**SECTION 9454. Effective dates; treasurer.**

7 <sup>50</sup>  
**SECTION 9455. Effective dates; University of Wisconsin Hospitals and**  
8 **Clinics Authority.**

9 <sup>1</sup>  
**SECTION 9456. Effective dates; University of Wisconsin Hospitals and**  
10 **Clinics Board.**

11 <sup>2</sup>  
**SECTION 9457. Effective dates; University of Wisconsin System.**

12 <sup>3</sup>  
**SECTION 9458. Effective dates; veterans affairs.**

13 <sup>4</sup>  
**SECTION 9459. Effective dates; workforce development.**

14 <sup>5</sup>  
**SECTION 9460. Effective dates; other.**

15 <sup>55</sup>  
**(END)**





State of Wisconsin  
2005 – 2006 LEGISLATURE

LRB-0517/P1

CMH:kjf:rs

DOA:.....Schmiedicke – General provisions in budget

FOR 2005-07 BUDGET -- NOT READY FOR INTRODUCTION

1     **AN ACT** ...; **relating to:** state finances and appropriations, constituting the  
2             executive budget act of the 2005 legislature.

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*Analysis by the Legislative Reference Bureau*

**INTRODUCTION**

This bill is the “executive budget bill” under section 16.47 (1) of the statutes. It contains the governor’s recommendations for appropriations for the 2005–2007 fiscal biennium.

The bill repeals and recreates the appropriation schedule in chapter 20 of the statutes, thereby setting the appropriation levels for the 2005–2007 fiscal biennium. The descriptions that follow relate to the most significant changes in the law that are proposed in the bill. In most cases, changes in the amounts of existing spending authority and changes in the amounts of bonding authority under existing bonding programs are not discussed.

For additional information concerning this bill, see the Department of Administration’s publication *Budget in Brief* and the executive budget books, the Legislative Fiscal Bureau’s summary document, and the Legislative Reference Bureau’s drafting files, which contain separate drafts on each policy item. In most cases, the policy item drafts contain a more detailed analysis than is printed with this bill.

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## GUIDE TO THE BILL

As is the case for all other bills, the sections of the budget bill that affect statutes are organized in ascending numerical order of the statutes affected.

Treatments of prior session laws (styled “laws of [year], chapter ....” from 1848 to 1981, and “[year] Wisconsin Act ....” beginning with 1983) are displayed next by year of original enactment and by act number.

The remaining sections of the budget bill are organized by type of provision and, within each type, alphabetically by state agency. The first two digits of the four-digit section number indicate the type of provision:

- 91XX Nonstatutory provisions.**
- 92XX Appropriation changes.**
- 93XX Initial applicability.**
- 94XX Effective dates.**

The remaining two digits indicate the state agency to which the provision relates:

- XX01 Administration.**
- XX02 Aging and long-term care board.**
- XX03 Agriculture, trade and consumer protection.**
- XX04 Arts board.**
- XX05 Building commission.**
- XX06 Child abuse and neglect prevention board.**
- XX07 Circuit courts.**
- XX08 Commerce.**
- XX09 Corrections.**
- XX10 Court of appeals.**
- XX11 District attorneys.**
- XX12 Educational communications board.**
- XX13 Elections board.**
- XX14 Employee trust funds.**
- XX15 Employment relations commission.**
- XX16 Ethics board.**
- XX17 Financial institutions.**
- XX18 Fox River Navigational System Authority.**
- XX19 Governor.**
- XX20 Health and Educational Facilities Authority.**
- XX21 Health and family services.**
- XX22 Higher educational aids board.**
- XX23 Historical society.**
- XX24 Housing and Economic Development Authority.**
- XX25 Insurance.**
- XX26 Investment board.**
- XX27 Joint committee on finance.**

- XX28 Judicial commission.**
- XX29 Justice.**
- XX30 Legislature.**
- XX31 Lieutenant governor.**
- XX32 Lower Wisconsin state riverway board.**
- XX33 Medical College of Wisconsin.**
- XX34 Military affairs.**
- XX35 Natural resources.**
- XX36 Public defender board.**
- XX37 Public instruction.**
- XX38 Public lands, board of commissioners of.**
- XX39 Public service commission.**
- XX40 Regulation and licensing.**
- XX41 Revenue.**
- XX42 Secretary of state.**
- XX43 State employment relations, office of**
- XX44 State fair park board.**
- XX45 Supreme Court.**
- XX46 Technical college system.**
- XX47 Tourism.**
- XX48 Transportation.**
- XX49 Treasurer.**
- XX50 University of Wisconsin Hospitals and Clinics Authority.**
- XX51 University of Wisconsin Hospitals and Clinics Board.**
- XX52 University of Wisconsin System.**
- XX53 Veterans affairs.**
- XX54 Workforce development.**
- XX55 Other.**

For example, for general nonstatutory provisions relating to the historical society, see SECTION 9123. For any agency that is not assigned a two-digit identification number and that is attached to another agency, see the number of the latter agency. For any other agency not assigned a two-digit identification number or any provision that does not relate to the functions of a particular agency, see number “55” (**other**) within each type of provision.

In order to facilitate amendment drafting and the enrolling process, separate section numbers and headings appear for each type of provision and for each state agency, even if there are no provisions included in that section number and heading. Section numbers and headings for which there are no provisions will be deleted in enrolling and will not appear in the published act.

Following is a list of the most commonly used abbreviations appearing in the analysis.

DATCP ... Department of Agriculture, Trade and Consumer Protection  
DETF ..... Department of Employee Trust Funds

DFI ..... Department of Financial Institutions  
 DHFS ..... Department of Health and Family Services  
 DMA ..... Department of Military Affairs  
 DNR ..... Department of Natural Resources  
 DOA ..... Department of Administration  
 DOC ..... Department of Corrections  
 DOJ ..... Department of Justice  
 DOR ..... Department of Revenue  
 DOT ..... Department of Transportation  
 DPI ..... Department of Public Instruction  
 DRL ..... Department of Regulation and Licensing  
 DVA ..... Department of Veterans Affairs  
 DWD ..... Department of Workforce Development  
 JCF ..... Joint Committee on Finance  
 OCI ..... Office of the Commissioner of Insurance  
 PSC ..... Public Service Commission  
 UW ..... University of Wisconsin  
 WHEDA .. Wisconsin Housing and Economic Development Authority  
 WHEFA ... Wisconsin Health and Educational Facilities Authority

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*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

**SECTION 1.** 20.005 (1) of the statutes is repealed and recreated to read:

20.005 (1) SUMMARY OF ALL FUNDS. The budget governing fiscal operations for  
 the state of Wisconsin for all funds beginning on July 1, 2005, and ending on June  
 30, 2007, is summarized as follows: [See Figure 20.005 (1) following]

\*\*\*\*NOTE: The following schedules are from the 2003 budget bill from two years ago.  
 They need 2005–07 versions. The 2003–05 years topping each column in all tables will  
 need to be changed to 2005–07 years.

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**Figure: 20.005 (1)**

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### GENERAL FUND SUMMARY

	2003–04	2004–05
Opening Balance, July 1	\$ -292,172,300	\$ 35,354,100

	2003-04	2004-05
<b>Revenues and Transfers</b>		
Taxes	\$10,746,900,000	\$11,350,900,000
Departmental Revenues		
New Tribal Gaming Revenues	112,000,000	125,000,000
Other	<u>218,843,900</u>	<u>227,677,100</u>
<b>Total Available</b>	\$10,785,571,600	\$11,738,931,200
 <b>Appropriations, Transfers and Reserves</b>		
Gross Appropriations	\$10,783,708,900	\$11,678,898,200
Compensation Reserves	115,812,900	176,359,600
Transfer to Tobacco Control Fund	15,345,100	15,345,100
Less Lapses	<u>-164,649,400</u>	<u>-171,873,700</u>
<b>Total Expenditures</b>	\$10,750,217,500	\$11,698,729,200
 <b>Balances</b>		
Gross Balance	\$ 35,354,100	\$ 40,202,000
Less Required Statutory Balance	<u>-35,000,000</u>	<u>-40,000,000</u>
 <b>Net Balance, June 30</b>	\$ 354,100	\$ 202,000
<b>Structural Balance</b>	\$ 327,526,400	\$ 4,847,900

**SUMMARY OF APPROPRIATIONS — ALL FUNDS**

	2003-04	2004-05
General Purpose Revenue	\$11,578,951,600	\$11,670,350,400
Federal Revenue		
Program Revenue	4,759,271,300	4,833,602,200
Segregated Revenue	<u>716,680,000</u>	<u>745,123,600</u>
	\$ 5,475,951,300	\$ 5,578,725,800
Program Revenue		
Nonservice	2,293,638,000	2,352,071,600

	2003-04	2004-05
Service	<u>729,931,100</u>	<u>723,413,200</u>
	\$ 3,023,569,100	\$ 3,075,484,800
Segregated Revenue		
State nonservice	2,968,116,600	2,713,296,900
Local	72,740,300	72,081,200
Service	<u>160,654,400</u>	<u>165,381,100</u>
	\$ 3,201,511,300	\$ 2,950,759,200
<b>GRAND TOTAL</b>	\$23,279,983,300	\$23,275,320,200

### SUMMARY OF COMPENSATION RESERVES — ALL FUNDS

	2003-04	2004-05
General Purpose Revenue	\$ 115,812,900	\$ 176,359,600
Federal Revenue	29,559,200	45,012,600
Program	25,502,400	38,835,000
Segregated	4,056,800	6,177,600
Program Revenue	88,926,600	135,417,200
Nonservice	81,650,600	124,337,300
Service	7,276,000	11,079,900
Segregated Revenue	17,852,200	27,185,300
State nonservice	17,811,600	27,123,400
Local	-0-	-0-
Service	<u>40,600</u>	<u>61,900</u>
<b>TOTAL</b>	\$ 252,150,900	\$ 383,974,700

### LOTTERY FUND SUMMARY

	2003-04	2004-05
<b>Gross Revenue</b>		
Ticket Sales	\$ 417,198,100	\$ 418,049,000

	2003-04	2004-05
Miscellaneous Revenue	<u>100,600</u>	<u>100,600</u>
	\$ 417,298,700	\$ 418,149,600
<b>Expenses</b>		
Prizes	\$ 238,113,600	\$ 238,701,200
Administrative Expenses	<u>64,958,700</u>	<u>66,237,200</u>
	\$ 303,072,300	\$ 304,938,400
<b>Net Proceeds</b>	\$ 114,266,400	\$ 113,211,200
<b>Total Available for Property Tax Relief</b>		
Opening Balance	\$ 8,256,300	\$ 8,346,000
Net Proceeds	114,226,400	113,211,200
Interest Earnings	1,395,300	1,457,100
Gaming-related Revenue	<u>1,348,900</u>	<u>1,311,700</u>
	\$ 125,226,900	\$ 124,326,000
<b>Property Tax Relief</b>	\$ 116,880,900	\$ 115,963,000
<b>Gross Closing Balance</b>	\$ 8,346,000	\$ 8,363,000
<b>Reserve</b>	\$ 8,346,000	\$ 8,363,000
<b>Net Closing Balance</b>	<u>\$ -0-</u>	<u>\$ -0-</u>

1

2

SECTION 2. 20.005 (2) of the statutes is repealed and recreated to read:

3

20.005 (2) STATE BORROWING PROGRAM SUMMARY. The following schedule sets

4

forth the state borrowing program summary: [See Figures 20.005 (2) (a) and (b)

5

following]

\*\*\*\*NOTE: The following schedules are from the 2003 budget bill from two years ago.  
They need to be updated with the 2005-07 figures.

**SUMMARY OF BONDING AUTHORITY MODIFICATIONS  
2003-05 FISCAL BIENNIUM**

<b>Source and Purpose</b>	<b>Amount</b>
<b>GENERAL OBLIGATIONS</b>	
Agriculture, Trade and Consumer Protection	
Soil and water	\$ 7,000,000
Building Commission	
Refunding general obligation debt	350,000,000
Natural Resources	
Nonpoint source grants	9,546,800
Urban nonpoint source cost sharing	4,700,000
Environmental repair	6,000,000
Transportation	
Harbor improvements	3,000,000
Rail acquisitions and improvements	4,500,000
Veterans Affairs	
Refunding bonds	<u>175,000,000</u>
<b>TOTAL General Obligation Bonds</b>	<b>\$ 559,746,800</b>

**REVENUE OBLIGATIONS**

Administration	
Unfunded prior service liability obligations	\$ 750,000,000
Tobacco settlement bond purchase program	1,600,000,000

Commerce



Source and Purpose	Amount
PECFA	115,000,000
Environmental Improvement Program	
Clean water fund program	259,670,000
Transportation	
Major highway projects, Marquette Interchange, state highway rehabilitation	<u>1,163,335,500</u>
<b>TOTAL Revenue Obligation Bonds</b>	<b>\$ 3,888,005,500</b>
<b>GRAND TOTAL Bonding Authority Modifications</b>	<b>\$ 4,447,752,300</b>

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**Figure: 20.005 (2) (b)**

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**GENERAL OBLIGATION AND  
BUILDING CORPORATION DEBT SERVICE  
FISCAL YEARS 2003-04 AND 2004-05**

STATUTE, AGENCY AND PURPOSE	SOURCE	2003-04	2004-05
<b><i>20.115 Agriculture, trade and consumer protection, department of</i></b>			
(2) (d) Principal repayment and interest	GPR	\$ 18,900	\$ 17,100
(7) (b) Principal repayment and interest, conservation reserve enhancement	GPR	1,560,300	4,140,000
(7) (f) Principal repayment and interest; soil and water	GPR	502,400	696,100
<b><i>20.190 State fair park board</i></b>			
(1) (c) Housing facilities principal repayment, interest and rebates	GPR	927,200	926,000
(1) (d) Principal repayment and interest	GPR	571,800	1,013,500

STATUTE, AGENCY AND PURPOSE	SOURCE	2003-04	2004-05
<b><i>20.225 Educational communications board</i></b>			
(1) (c) Principal repayment and interest	GPR	1,453,900	2,011,300
<b><i>20.245 Historical society</i></b>			
(1) (e) Principal repayment, interest, and rebates	GPR	1,259,800	1,210,200
<b><i>20.250 Medical College of Wisconsin</i></b>			
(1) (c) Principal repayment, interest, and rebates; biomedical research and technology incubator	GPR	-0-	1,405,700
(1) (e) Principal repayment and interest	GPR	158,800	158,700
<b><i>20.255 Public instruction, department of</i></b>			
(1) (d) Principal repayment and interest	GPR	1,229,600	1,123,700
(4) (er) Principal, interest and rebates; general purpose revenue – public library boards	GPR	73,900	159,500
(4) (es) Principal, interest, and rebates; general purpose revenue – schools	GPR	5,197,200	6,467,800
<b><i>20.275 Technology for educational achievement in Wisconsin board</i></b>			
(1) (er) Principal, interest and rebates; general purpose revenue – public library boards	GPR	-0-	-0-
(1) (es) Principal, interest and rebates; general purpose revenue – school boards	GPR	-0-	-0-
<b><i>20.285 University of Wisconsin System</i></b>			
(1) (d) Principal repayment and interest	GPR	100,798,400	101,057,700
(1) (db) Self-amortizing facilities principal and interest	GPR	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	2003-04	2004-05
(1) (fh) State laboratory of hygiene; principal repayment and interest	GPR	-0-	-0-
<b>20.320 Environmental improvement program</b>			
(1) (c) Principal repayment and interest – clean water fund program	GPR	33,950,200	37,989,700
(2) (c) Principal repayment and interest – safe drinking water loan program	GPR	1,450,800	1,711,800
<b>20.370 Natural resources, department of</b>			
(7) (aa) Resource acquisition and development – principal repayment and interest	GPR	26,702,900	30,162,700
(7) (ac) Principal repayment and interest – recreational boating bonds	GPR	-0-	-0-
	GPR	-0-	-0-
(7) (ca) Principal repayment and interest – nonpoint source grants	GPR	4,629,900	5,844,700
(7) (cb) Principal repayment and interest – pollution abatement bonds	GPR	57,109,900	51,506,300
(7) (cc) Principal repayment and interest – combined sewer overflow; pollution abatement bonds	GPR	16,563,500	16,576,100
(7) (cd) Principal repayment and interest – municipal clean drinking water grants	GPR	1,136,800	1,394,400
(7) (ce) Principal repayment and interest – nonpoint source	GPR	181,000	181,000
(7) (cf) Principal repayment and interest – urban nonpoint source cost-sharing	GPR	832,800	1,314,000

STATUTE, AGENCY AND PURPOSE	SOURCE	2003-04	2004-05
(7) (ea) Administrative facilities – principal repayment and interest	GPR	565,000	621,300
<b>20.395 Transportation, department of</b>			
(6) (af) Principal repayment and interest, local roads for job preservation, state funds	GPR	168,900	168,900
<b>20.410 Corrections, department of</b>			
(1) (e) Principal repayment and interest	GPR	71,027,900	67,497,300
(1) (ec) Prison industries principal, interest and rebates	GPR	–0–	–0–
(3) (e) Principal repayment and interest	GPR	4,600,000	4,496,600
<b>20.435 Health and family services, department of</b>			
(2) (ee) Principal repayment and interest	GPR	12,078,900	11,848,400
(2) (ef) Lease rental payments	GPR	–0–	–0–
(6) (e) Principal repayment and interest	GPR	59,800	54,300
<b>20.465 Military affairs, department of</b>			
(1) (d) Principal repayment and interest	GPR	3,368,600	3,413,600
<b>20.485 Veterans affairs, department of</b>			
(1) (e) Lease rental payments	GPR	–0–	–0–
(1) (f) Principal repayment and interest	GPR	1,511,900	1,421,200
<b>20.505 Administration, department of</b>			
(5) (c) Principal repayment and interest; Black Point Estate	GPR	45,000	112,600
<b>20.855 Miscellaneous appropriations</b>			
(8) (a) Dental clinic and education facility; principal repayment, interest and rebates	GPR	973,100	974,800

STATUTE, AGENCY AND PURPOSE	SOURCE	2003-04	2004-05
<b>20.867 Building commission</b>			
(1) (a) Principal repayment and interest; housing of state agencies	GPR	-0-	-0-
(1) (b) Principal repayment and interest; capitol and executive residence	GPR	12,362,900	15,407,200
(3) (a) Principal repayment and interest	GPR	19,684,600	37,202,900
(3) (b) Principal repayment and interest	GPR	1,864,000	2,865,400
(3) (bm) Principal repayment, interest, and rebates; HR Academy, Inc.	GPR	126,700	126,700
(3) (bp) Principal repayment, interest and rebates	GPR	56,300	84,500
(3) (br) Principal repayment, interest and rebates	GPR	79,900	80,400
(3) (bt) Principal repayment, interest, and rebates; Discovery Place Museum	GPR	56,300	84,500
(3) (c) Lease rental payments	GPR	-0-	-0-
(3) (e) Principal repayment, interest and rebates; parking ramp	GPR	-0-	-0-
<b>TOTAL General Purpose Revenue Debt Service</b>		<b>\$384,939,800</b>	<b>\$413,528,900</b>

**20.190 State Fair Park Board**

(1) (j) State fair principal repayment, interest and rebates	PR	\$ 3,912,500	\$ 6,046,800
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**20.225 Educational communications board**

(1) (i) Program revenue facilities; principal repayment, interest and rebates	PR	-0-	-0-
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STATUTE, AGENCY AND PURPOSE	SOURCE	2003-04	2004-05
<b>20.245 Historical society</b>			
(1) (j) Self-amortizing facilities; principal repayment, interest and rebates	PR	157,800	248,900
<b>20.255 Public instruction, department of</b>			
(4) (h) Principal, interest, and rebates; program revenue – schools	PR	3,206,800	4,487,000
(4) (hb) Principal, interest, and rebates; program revenue – public library boards	PR	72,700	158,200
<b>20.275 Technology for educational achievement in Wisconsin board</b>			
(1) (h) Principal, interest and rebates; program revenue – schools	PR	–0–	–0–
(1) (hb) Principal, interest and rebates; program revenue – public library boards	PR	–0–	–0–
<b>20.285 University of Wisconsin System</b>			
(1) (ih) State laboratory of hygiene; principal repayment and interest	PR	–0–	–0–
(1) (kd) Principal repayment, interest and rebates	PR-S	36,095,700	46,895,300
(1) (ke) Lease rental payments	PR-S	–0–	–0–
<b>20.370 Natural resources, department of</b>			
(7) (ag) Land acquisition – principal repayment and interest	PR	–0–	–0–
(7) (cg) Principal repayment and interest – nonpoint repayments	PR	–0–	–0–
<b>20.410 Corrections, department of</b>			
(1) (ko) Prison industries principal repayment, interest and rebates	PR-S	270,000	517,400

STATUTE, AGENCY AND PURPOSE	SOURCE	2003-04	2004-05
<b>20.485 Veterans Affairs, department of</b>			
(1) (go) Self-amortizing housing facilities; principal repayment and interest	PR	1,030,900	2,211,300
<b>20.505 Administration, department of</b>			
(5) (g) Principal repayment, interest and rebates; parking	PR	1,762,100	1,763,600
(5) (kc) Principal repayment, interest and rebates	PR-S	16,769,500	16,281,700
<b>20.867 Building commission</b>			
(3) (g) Principal repayment, interest and rebates; program revenues	PR	-0-	-0-
(3) (h) Principal repayment, interest and rebates	PR	-0-	-0-
(3) (i) Principal repayment, interest and rebates; capital equipment	PR	<u>145,300</u>	<u>191,300</u>
<b>TOTAL Program Revenue Debt Service</b>		<b>\$ 63,423,300</b>	<b>\$ 79,341,400</b>
<b>20.320 Environmental improvement program</b>			
(1) (t) Principal repayment and interest – clean water fund program bonds	SEG	\$ 6,000,000	\$ 6,000,000
(1) (u) Principal repayment and interest – clean water fund program revenue obligation repayment	SEG	-0-	-0-
<b>20.370 Natural resources, department of</b>			
(7) (aq) Resource acquisition and development – principal repayment and interest	SEG	233,000	233,400
(7) (ar) Dam repair and removal – principal repayment and interest	SEG	426,400	509,500

STATUTE, AGENCY AND PURPOSE	SOURCE	2003-04	2004-05
(7) (at) Recreation development – principal repayment and interest	SEG	–0–	–0–
(7) (au) State forest acquisition and development – principal repayment and interest	SEG	8,000,000	8,000,000
(7) (bq) Principal repayment and interest – remedial action	SEG	3,203,700	3,771,600
(7) (eq) Administrative facilities – principal repayment and interest	SEG	1,747,700	2,208,800
(7) (er) Administrative facilities – principal repayment and interest; environmental fund	SEG	253,400	487,700
<b>20.395 Transportation, department of</b>			
(6) (aq) Principal repayment and interest, transportation facilities, state funds	SEG	4,421,500	4,841,800
(6) (ar) Principal repayment and interest, buildings, state funds	SEG	112,100	62,000
<b>20.485 Veterans affairs, department of</b>			
(3) (t) Debt service	SEG	81,019,900	81,370,000
(3) (v) Revenue obligation prepayment	SEG	–0–	–0–
(4) (qm) Repayment of principal and interest	SEG	103,600	99,700
<b>20.866 Public debt</b>			
(1) (u) Principal repayment and interest	SEG	–0–	–0–
<b>20.867 Building commission</b>			
(3) (q) Principal repayment and interest; segregated revenues	SEG	–0–	–0–
<b>TOTAL Segregated Revenue Debt Service</b>		<b>\$105,521,300</b>	<b>\$107,584,500</b>
<b>GRAND TOTAL All Debt Service</b>		<b>\$553,884,400</b>	<b>\$600,454,800</b>



20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual, biennial, and sum certain continuing appropriations and anticipated expenditures from other appropriations for the programs and other purposes indicated. All appropriations are made from the general fund unless otherwise indicated. The letter abbreviations shown designating the type of appropriation apply to both fiscal years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

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**Figure: 20.005 (3)**

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PLACE CHAPTER 20 SCHEDULE HERE

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**SECTION 9101. Nonstatutory provisions; administration.**

**SECTION 9102. Nonstatutory provisions; aging and long-term care board.**

**SECTION 9103. Nonstatutory provisions; agriculture, trade and consumer protection.**

**SECTION 9104. Nonstatutory provisions; arts board.**

**SECTION 9105. Nonstatutory provisions; building commission.**

**SECTION 9106. Nonstatutory provisions; child abuse and neglect prevention board.**

**SECTION 9107. Nonstatutory provisions; circuit courts.**

**SECTION 9108. Nonstatutory provisions; commerce.**

**SECTION 9109. Nonstatutory provisions; corrections.**

**SECTION 9110. Nonstatutory provisions; court of appeals.**

1           **SECTION 9111. Nonstatutory provisions; district attorneys.**

2           **SECTION 9112. Nonstatutory provisions; educational communications**  
3 **board.**

4           **SECTION 9113. Nonstatutory provisions; elections board.**

5           **SECTION 9114. Nonstatutory provisions; employee trust funds.**

6           **SECTION 9115. Nonstatutory provisions; employment relations**  
7 **commission.**

8           **SECTION 9116. Nonstatutory provisions; ethics board.**

9           **SECTION 9117. Nonstatutory provisions; financial institutions.**

10          **SECTION 9118. Nonstatutory provisions; Fox River Navigational System**  
11 **Authority.**

12          **SECTION 9119. Nonstatutory provisions; governor.**

13          **SECTION 9120. Nonstatutory provisions; Health and Educational**  
14 **Facilities Authority.**

15          **SECTION 9121. Nonstatutory provisions; health and family services.**

16          **SECTION 9122. Nonstatutory provisions; higher educational aids board.**

17          **SECTION 9123. Nonstatutory provisions; historical society.**

18          **SECTION 9124. Nonstatutory provisions; Housing and Economic**  
19 **Development Authority.**

20          **SECTION 9125. Nonstatutory provisions; insurance.**

21          **SECTION 9126. Nonstatutory provisions; investment board.**

22          **SECTION 9127. Nonstatutory provisions; joint committee on finance.**

23          **SECTION 9128. Nonstatutory provisions; judicial commission.**

24          **SECTION 9129. Nonstatutory provisions; justice.**

25          **SECTION 9130. Nonstatutory provisions; legislature.**

**SECTION 9131. Nonstatutory provisions; lieutenant governor.**

**SECTION 9132. Nonstatutory provisions; lower Wisconsin state  
riverway board.**

**SECTION 9133. Nonstatutory provisions; Medical College of Wisconsin.**

**SECTION 9134. Nonstatutory provisions; military affairs.**

**SECTION 9135. Nonstatutory provisions; natural resources.**

**SECTION 9136. Nonstatutory provisions; public defender board.**

**SECTION 9137. Nonstatutory provisions; public instruction.**

**SECTION 9138. Nonstatutory provisions; public lands, board of  
commissioners of.**

**SECTION 9139. Nonstatutory provisions; public service commission.**

**SECTION 9140. Nonstatutory provisions; regulation and licensing.**

**SECTION 9141. Nonstatutory provisions; revenue.**

**SECTION 9142. Nonstatutory provisions; secretary of state.**

**SECTION 9143. Nonstatutory provisions; state employment relations,  
office of.**

**SECTION 9144. Nonstatutory provisions; state fair park board.**

**SECTION 9145. Nonstatutory provisions; supreme court.**

**SECTION 9146. Nonstatutory provisions; technical college system.**

**SECTION 9147. Nonstatutory provisions; tourism.**

**SECTION 9148. Nonstatutory provisions; transportation.**

**SECTION 9149. Nonstatutory provisions; treasurer.**

**SECTION 9150. Nonstatutory provisions; University of Wisconsin  
Hospitals and Clinics Authority.**

1           **SECTION 9151. Nonstatutory provisions; University of Wisconsin**  
2           **Hospitals and Clinics Board.**

3           **SECTION 9152. Nonstatutory provisions; University of Wisconsin**  
4           **System.**

5           **SECTION 9153. Nonstatutory provisions; veterans affairs.**

6           **SECTION 9154. Nonstatutory provisions; workforce development.**

7           **SECTION 9155. Nonstatutory provisions; other.**

8           **SECTION 9201. Appropriation changes; administration.**

9           **SECTION 9202. Appropriation changes; aging and long-term care board.**

10          **SECTION 9203. Appropriation changes; agriculture, trade and**  
11          **consumer protection.**

12          **SECTION 9204. Appropriation changes; arts board.**

13          **SECTION 9205. Appropriation changes; building commission.**

14          **SECTION 9206. Appropriation changes; child abuse and neglect**  
15          **prevention board.**

16          **SECTION 9207. Appropriation changes; circuit courts.**

17          **SECTION 9208. Appropriation changes; commerce.**

18          **SECTION 9209. Appropriation changes; corrections.**

19          **SECTION 9210. Appropriation changes; court of appeals.**

20          **SECTION 9211. Appropriation changes; district attorneys.**

21          **SECTION 9212. Appropriation changes; educational communications**  
22          **board.**

23          **SECTION 9213. Appropriation changes; elections board.**

24          **SECTION 9214. Appropriation changes; employee trust funds.**

1           **SECTION 9215. Appropriation changes; employment relations**  
2           **commission.**

3           **SECTION 9216. Appropriation changes; ethics board.**

4           **SECTION 9217. Appropriation changes; financial institutions.**

5           **SECTION 9218. Appropriation changes; Fox River Navigational System**  
6           **Authority.**

7           **SECTION 9219. Appropriation changes; governor.**

8           **SECTION 9220. Appropriation changes; Health and Educational**  
9           **Facilities Authority.**

10          **SECTION 9221. Appropriation changes; health and family services.**

11          **SECTION 9222. Appropriation changes; higher educational aids board.**

12          **SECTION 9223. Appropriation changes; historical society.**

13          **SECTION 9224. Appropriation changes; Housing and Economic**  
14          **Development Authority.**

15          **SECTION 9225. Appropriation changes; insurance.**

16          **SECTION 9226. Appropriation changes; investment board.**

17          **SECTION 9227. Appropriation changes; joint committee on finance.**

18          **SECTION 9228. Appropriation changes; judicial commission.**

19          **SECTION 9229. Appropriation changes; justice.**

20          **SECTION 9230. Appropriation changes; legislature.**

21          **SECTION 9231. Appropriation changes; lieutenant governor.**

22          **SECTION 9232. Appropriation changes; lower Wisconsin state riverway**  
23          **board.**

24          **SECTION 9233. Appropriation changes; Medical College of Wisconsin.**

25          **SECTION 9234. Appropriation changes; military affairs.**

1       **SECTION 9235. Appropriation changes; natural resources.**

2       **SECTION 9236. Appropriation changes; public defender board.**

3       **SECTION 9237. Appropriation changes; public instruction.**

4       **SECTION 9238. Appropriation changes; public lands, board of**  
5 **commissioners of.**

6       **SECTION 9239. Appropriation changes; public service commission.**

7       **SECTION 9240. Appropriation changes; regulation and licensing.**

8       **SECTION 9241. Appropriation changes; revenue.**

9       **SECTION 9242. Appropriation changes; secretary of state.**

10       **SECTION 9243. Appropriation changes; state employment relations,**  
11 **office of**

12       **SECTION 9244. Appropriation changes; state fair park board.**

13       **SECTION 9245. Appropriation changes; supreme court.**

14       **SECTION 9246. Appropriation changes; technical college system.**

15       **SECTION 9247. Appropriation changes; tourism.**

16       **SECTION 9248. Appropriation changes; transportation.**

17       **SECTION 9249. Appropriation changes; treasurer.**

18       **SECTION 9250. Appropriation changes; University of Wisconsin**  
19 **Hospitals and Clinics Authority.**

20       **SECTION 9251. Appropriation changes; University of Wisconsin**  
21 **Hospitals and Clinics Board.**

22       **SECTION 9252. Appropriation changes; University of Wisconsin System.**

23       **SECTION 9253. Appropriation changes; veterans affairs.**

24       **SECTION 9254. Appropriation changes; workforce development.**

25       **SECTION 9255. Appropriation changes; other.**

- 1           **SECTION 9301. Initial applicability; administration.**
- 2           **SECTION 9302. Initial applicability; aging and long-term care board.**
- 3           **SECTION 9303. Initial applicability; agriculture, trade and consumer**  
4 **protection.**
- 5           **SECTION 9304. Initial applicability; arts board.**
- 6           **SECTION 9305. Initial applicability; building commission.**
- 7           **SECTION 9306. Initial applicability; child abuse and neglect prevention**  
8 **board.**
- 9           **SECTION 9307. Initial applicability; circuit courts.**
- 10          **SECTION 9308. Initial applicability; commerce.**
- 11          **SECTION 9309. Initial applicability; corrections.**
- 12          **SECTION 9310. Initial applicability; court of appeals.**
- 13          **SECTION 9311. Initial applicability; district attorneys.**
- 14          **SECTION 9312. Initial applicability; educational communications**  
15 **board.**
- 16          **SECTION 9313. Initial applicability; elections board.**
- 17          **SECTION 9314. Initial applicability; employee trust funds.**
- 18          **SECTION 9315. Initial applicability; employment relations commission.**
- 19          **SECTION 9316. Initial applicability; ethics board.**
- 20          **SECTION 9317. Initial applicability; financial institutions.**
- 21          **SECTION 9318. Initial applicability; Fox River Navigational System**  
22 **Authority.**
- 23          **SECTION 9319. Initial applicability; governor.**
- 24          **SECTION 9320. Initial applicability; Health and Educational Facilities**  
25 **Authority.**

1           **SECTION 9321. Initial applicability; health and family services.**

2           **SECTION 9322. Initial applicability; higher educational aids board.**

3           **SECTION 9323. Initial applicability; historical society.**

4           **SECTION 9324. Initial applicability; Housing and Economic**  
5 **Development Authority.**

6           **SECTION 9325. Initial applicability; insurance.**

7           **SECTION 9326. Initial applicability; investment board.**

8           **SECTION 9327. Initial applicability; joint committee on finance.**

9           **SECTION 9328. Initial applicability; judicial commission.**

10          **SECTION 9329. Initial applicability; justice.**

11          **SECTION 9330. Initial applicability; legislature.**

12          **SECTION 9331. Initial applicability; lieutenant governor.**

13          **SECTION 9332. Initial applicability; lower Wisconsin state riverway**  
14 **board.**

15          **SECTION 9333. Initial applicability; Medical College of Wisconsin.**

16          **SECTION 9334. Initial applicability; military affairs.**

17          **SECTION 9335. Initial applicability; natural resources.**

18          **SECTION 9336. Initial applicability; public defender board.**

19          **SECTION 9337. Initial applicability; public instruction.**

20          **SECTION 9338. Initial applicability; public lands, board of**  
21 **commissioners of.**

22          **SECTION 9339. Initial applicability; public service commission.**

23          **SECTION 9340. Initial applicability; regulation and licensing.**

24          **SECTION 9341. Initial applicability; revenue.**

25          **SECTION 9342. Initial applicability; secretary of state.**



1       **SECTION 9343. Initial applicability; state employment relations, office**  
2       **of.**

3       **SECTION 9344. Initial applicability; state fair park board.**

4       **SECTION 9345. Initial applicability; supreme court.**

5       **SECTION 9346. Initial applicability; technical college system.**

6       **SECTION 9347. Initial applicability; tourism.**

7       **SECTION 9348. Initial applicability; transportation.**

8       **SECTION 9349. Initial applicability; treasurer.**

9       **SECTION 9350. Initial applicability; University of Wisconsin Hospitals**  
10       **and Clinics Authority.**

11       **SECTION 9351. Initial applicability; University of Wisconsin Hospitals**  
12       **and Clinics Board.**

13       **SECTION 9352. Initial applicability; University of Wisconsin System.**

14       **SECTION 9353. Initial applicability; veterans affairs.**

15       **SECTION 9354. Initial applicability; workforce development.**

16       **SECTION 9355. Initial applicability; other.**

17       **SECTION 9400. Effective dates; general.** Except as otherwise provided in  
18       SECTIONS 9401 to 9455 of this act, this act takes effect on July 1, 2005, or on the day  
19       after publication, whichever is later.

20       **SECTION 9401. Effective dates; administration.**

21       **SECTION 9402. Effective dates; aging and long-term care board.**

22       **SECTION 9403. Effective dates; agriculture, trade and consumer**  
23       **protection.**

24       **SECTION 9404. Effective dates; arts board.**

25       **SECTION 9405. Effective dates; building commission.**

1           **SECTION 9406. Effective dates; child abuse and neglect prevention**  
2   **board.**

3           **SECTION 9407. Effective dates; circuit courts.**

4           **SECTION 9408. Effective dates; commerce.**

5           **SECTION 9409. Effective dates; corrections.**

6           **SECTION 9410. Effective dates; court of appeals.**

7           **SECTION 9411. Effective dates; district attorneys.**

8           **SECTION 9412. Effective dates; educational communications board.**

9           **SECTION 9413. Effective dates; elections board.**

10          **SECTION 9414. Effective dates; employee trust funds.**

11          **SECTION 9415. Effective dates; employment relations commission.**

12          **SECTION 9416. Effective dates; ethics board.**

13          **SECTION 9417. Effective dates; financial institutions.**

14          **SECTION 9418. Effective dates; Fox River Navigational System**  
15   **Authority.**

16          **SECTION 9419. Effective dates; governor.**

17          **SECTION 9420. Effective dates; Health and Educational Facilities**  
18   **Authority.**

19          **SECTION 9421. Effective dates; health and family services.**

20          **SECTION 9422. Effective dates; higher educational aids board.**

21          **SECTION 9423. Effective dates; historical society.**

22          **SECTION 9424. Effective dates; Housing and Economic Development**  
23   **Authority.**

24          **SECTION 9425. Effective dates; insurance.**

25          **SECTION 9426. Effective dates; investment board.**

- 1        **SECTION 9427. Effective dates; joint committee on finance.**
- 2        **SECTION 9428. Effective dates; judicial commission.**
- 3        **SECTION 9429. Effective dates; justice.**
- 4        **SECTION 9430. Effective dates; legislature.**
- 5        **SECTION 9431. Effective dates; lieutenant governor.**
- 6        **SECTION 9432. Effective dates; lower Wisconsin state riverway board.**
- 7        **SECTION 9433. Effective dates; Medical College of Wisconsin.**
- 8        **SECTION 9434. Effective dates; military affairs.**
- 9        **SECTION 9435. Effective dates; natural resources.**
- 10       **SECTION 9436. Effective dates; public defender board.**
- 11       **SECTION 9437. Effective dates; public instruction.**
- 12       **SECTION 9438. Effective dates; public lands, board of commissioners of.**
- 13       **SECTION 9439. Effective dates; public service commission.**
- 14       **SECTION 9440. Effective dates; regulation and licensing.**
- 15       **SECTION 9441. Effective dates; revenue.**
- 16       **SECTION 9442. Effective dates; secretary of state.**
- 17       **SECTION 9443. Effective dates; state employment relations, office of.**
- 18       **SECTION 9444. Effective dates; state fair park board.**
- 19       **SECTION 9445. Effective dates; supreme court.**
- 20       **SECTION 9446. Effective dates; technical college system.**
- 21       **SECTION 9447. Effective dates; tourism.**
- 22       **SECTION 9448. Effective dates; transportation.**
- 23       **SECTION 9449. Effective dates; treasurer.**
- 24       **SECTION 9450. Effective dates; University of Wisconsin Hospitals and**
- 25       **Clinics Authority.**

**SECTION 9451. Effective dates; University of Wisconsin Hospitals and Clinics Board.**

**SECTION 9452. Effective dates; University of Wisconsin System.**

**SECTION 9453. Effective dates; veterans affairs.**

**SECTION 9454. Effective dates; workforce development.**

**SECTION 9455. Effective dates; other.**

(END)